

Emergency Management

Mission:

To minimize the effects of a significant emergency or disaster through the coordination of a comprehensive, risk-based program of mitigation, preparedness, response, and recovery.

Goals:

- Mitigation - To actively work towards sustained actions to reduce or eliminate long-term risk to people and property from hazards and their effects.
- Preparedness - To plan, train, and exercise County resources for efficient and effective response to and recovery from emergencies and disasters. To establish and maintain a program of public awareness to enhance public self-sufficiency in disasters.
- Response - To coordinate County, regional, State, and Federal resources in an emergency operations center to save lives and property through evacuating potential victims; providing food, water, shelter, and medical care to those in need; and restoring critical public services.
- Recovery - To coordinate County, regional, State, and Federal resources to rebuild the community so individuals and businesses can function on their own and return to a normal life in a timely manner.

Implementation Strategies for FY2003:

- Preparedness and Response: Promote Neighborhood Emergency Assistance Team program to establish self-sufficiency within the neighborhoods to respond to emergency conditions.
- Mitigation, Preparedness, Response and Recovery: Comply with the standards in the DES/FEMA Performance Partnership Agreement for Emergency Management Assistance funding. For FY 2003, the program will require training, exercise and planning activities.
- Preparedness and Response: Division of Technical and Special Operations coordinates York County's participation in a regional Metropolitan Medical Response System which provides a regional capability to respond to a weapon of mass destruction incident.

Budget Issues:

- In FY2002, there was funding for a new program, the Regional Metro Medical Response System (\$9,000).
- For FY2003, increase in funding to the HRPDC program Regional Metro Medical Response System (\$11,259).

General Fund Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Original Budget	FY2002 Expected Appropriations	FY2003 Proposed Budget
30355 Emergency Management						
Personnel Services	90,124	93,451	99,730	107,855	107,855	109,837
Contractual Services	130	-	-	100	100	100
Internal Services	83	159	84	100	100	3,470
Other Charges	2,197	2,342	1,756	2,400	2,400	2,745
Materials & Supplies	585	1,626	1,360	2,300	2,300	1,400
Capital Outlay	947	-	-	-	-	-
Grant Activity	1,274	10,701	470	15,000	23,000	20,000
Contributions	-	-	-	9,000	9,000	11,259
Activity Total	<u>95,340</u>	<u>108,279</u>	<u>103,400</u>	<u>136,755</u>	<u>144,755</u>	<u>148,811</u>
Percentage Change	3.24%	13.57%	-4.51%	32.26%	N/A	8.82%

FTE's

Management	-	-	-	-	-	-
Professional/Technical	1.00	1.00	1.00	1.00	1.00	1.00
Admin/Clerical	-	-	-	-	-	-
Specialized Safety	-	-	-	-	-	-
Total	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>

